

DR. AUGUST OETKER KG



The Oetker Group

Key figures

	2021 ²		2022		2023		% ¹
		in %		in %		in %	
NET SALES (IN EUR MILLION)	5834	100.0	6508	100.0	6911	100.0	6.2
Of which by division							
Food	3685	63.2	3963	60.9	4145	60.0	4.6
Beer and Nonalcoholic Beverages	1621	27.8	1858	28.5	2012	29.1	8.3
Other Interests	527	9.0	687	10.6	754	10.9	9.8
Of which by region							
Germany	3176	54.4	3645	56.0	3903	56.5	7.1
Rest of the EU	1249	21.4	1337	20.5	1451	21.0	8.5
Rest of Europe	483	8.3	534	8.2	579	8.4	8.3
Rest of the world	926	15.9	991	15.2	979	14.2	-1.3
INVESTMENTS³ (IN EUR MILLION)	276	100.0	231	100.0	303	100.0	31.0
Food	136	49.1	125	54.2	171	56.5	36.5
Beer and Nonalcoholic Beverages	99	35.9	65	28.0	71	23.5	9.9
Other Interests	42	15.1	41	17.8	61	20.0	47.3
EMPLOYEES (FULL-TIME EQUIVALENTS)	27949	100.0	29399	100.0	29013	100.0	-1.3
Food	16933	60.6	16924	57.6	16510	56.9	-2.4
Beer and Nonalcoholic Beverages	6169	22.1	6122	20.8	6385	22.0	4.3
Other Interests	4846	17.3	6353	21.6	6118	21.1	-3.7

¹ Percentage change 2023/2022.

² For better comparability, the information for the 2021 financial year refers exclusively to the continuing operations or companies of the so-called G5 (excluding so-called G3 companies).

With effect from November 2, 2021, the shareholders Dr. Alfred Oetker, Carl Ferdinand Oetker and Julia Johanna Oetker left Dr. August Oetker KG by way of a non-genuine real division and in return received companies from the Oetker Group in the Food, Sparkling Wine, Wine and Spirits and Other Interests divisions. These G3 companies are included in the consolidated financial statements of Dr. August Oetker KG until October 31, 2021, the date of deconsolidation.

³ Without first-time consolidations.

The percentages included in the group management report and the consolidated financial statements refer to the exact amounts, not the rounded amounts. Due to rounding it is possible that individual numbers (€, %, etc.) do not add up exactly to the specified sum.